



2025 FINANCIAL SUMMARY

As we close the books on 2025, we are grateful to share a positive financial outcome for our parish community. Thanks to your generosity and steady support, St. Augustine's ended the year with a balanced budget and a net income of \$26,479.94. Your continued commitment allows us to sustain our ministries, maintain our facilities, and plan responsibly for the future.

TOTAL REVENUE:

\$486,872.31

OPERATING EXPENSES:

\$425,172.54

CAPITAL EXPENDITURES:

\$35,219.83

NET INCOME:

\$26,479.94

BUILDING FUND & LONG-TERM DEBT PLANNING:

Your contributions – whether through weekly offerings, PAC, fundraising, or special donations – made it possible for us to meet our operating needs, invest in necessary improvements, and continue serving our parish and wider community.

BUILDING FUND & LONG-TERM DEBT PLANNING:

In addition to our operating results, the parish continues to make steady progress toward addressing the outstanding renovation loan with the Diocese. All Building Fund contributions received in 2025 were directed toward debt repayment, and parishioners continue to support this effort through both regular giving and designated donations.

Special Debt Repayment envelopes are available at the back of the church for those who wish to contribute specifically to reducing the principal of our diocesan loan. As we move through 2026, Building Fund contributions will continue to be set aside for this purpose. At year end, the parish will enter discussions with the Diocese to negotiate favourable repayment terms.

LOOKING AHEAD: 2026 CAPITAL PROJECTS

As we plan for the year ahead, St. Augustine's will continue to address important maintenance and improvement needs across both the church and the parish centre. These projects ensure that our worship space and gathering areas remain safe, welcoming, and functional for all parishioners.

Planned Capital Expenditures for 2026

Church

- Landscaping improvements
- Stained glass window repairs
- Replacement of the sacristy window
- Servicing of the church bell

Parish Centre

- Replacement of worn or damaged chairs
- Upgrades to the sound system

These projects reflect our ongoing commitment to caring for the buildings entrusted to us and ensuring that our parish facilities continue to support worship, ministry, and community life.

THANK YOU

We extend our heartfelt thanks to every parishioner for your continued generosity and dedication to St. Augustine's. Your support sustains our mission, strengthens our parish life, and ensures that we can continue to grow in faith together.



UPCOMING EVENTS & PARISH ACTIVITIES



Seniors BBQ Thursday, May 28

Join us for our next Seniors gathering on Thursday, May 28, featuring a delicious BBQ hosted by the Knights of Columbus. Enjoy good food, fellowship, and a relaxed afternoon together.

A \$5 donation will be collected at the door to help cover event costs.

Seniors Game Afternoon Every Other Month

Our recent Seniors Games Afternoon was a wonderful success! Seniors are invited to join us every second month for cards, board games, and great company. It's a warm, easygoing way to connect with others in the parish community.



Bingo Night Coming in June

We're excited to launch parish Bingo in June, with a full event planned for June 11. Expect a fun evening with snacks, popcorn, prizes, and lots of community spirit. More details will be shared as the date approaches.

Family Game Night Coming in October

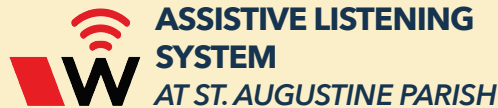
Coming this fall: Family Game Night in October! Bring your favourite board games and enjoy popcorn, candy, and a relaxed evening of family fun.



Polish Night - Save the Date Friday, November 6 Dinner & Silent Auction

Save the date for our major fall fundraiser! On Friday, November 6, enjoy a festive Polish-themed Dinner & Show, complete with traditional food, music, and dancing.

A Silent Auction will also take place that evening. Ticket information, including family pricing, will be announced soon.



St. Augustine now has an Assistive Listening System in our worship space! This sends the audio from our sound system over a wireless signal to any Bluetooth enabled device with the "waveCAST" app installed on it. Anyone with Bluetooth capable hearing aids can make use of this and manage the reception of the signal through their cell phone. Ask the ushers for the setup instruction sheet at your next mass, install the app, and listen with clarity.

(the parish website will have the instructions on a pdf file for download)

PRE AUTHORIZED GIVING (PAC)

As we move through the year, we encourage parishioners to consider enrolling in Pre Authorized Giving (PAC) or reviewing their current monthly contributions. With rising costs affecting everything from utilities and insurance to maintenance and parish programs, steady and predictable support helps St. Augustine's manage expenses responsibly and continue offering strong ministry and community outreach.

WHY PAC MAKES A DIFFERENCE

- Consistency: Monthly contributions provide a reliable foundation for parish operations and planning.
- Convenience: Automatic withdrawals ensure your support continues even when you're away.
- Tax Benefits: All PAC and envelope donations are eligible for income tax credits.

If you would like to enroll or update your PAC contributions, please contact Cindy at the Parish Office. Traditional envelope giving remains available and continues to be an important part of our parish's financial health.

Thank you for your ongoing generosity and commitment to St. Augustine's.

We warmly invite everyone to join these wonderful events. Stay connected through bulletin updates, and feel free to reach out if you'd like to volunteer or share your ideas.

ST. AUGUSTINE'S PARISH

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